

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Hoskins-Kings Valley RFPD hereby adopts the budget for fiscal year 2025 - 26 in the total of \$ 149,500. * This budget is now on file at 38101 Kings Valley Highway, in Kings Valley, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

General Fund

Organizational Unit or Program:
\$
\$
\$

Not Allocated to Organizational Unit or Program:

Personnel Services
Materials & Services
Capital Outlay
Debt Service
Special Payments
Transfers Out
Contingency
Total

Debt Service Fund

Debt Service
Total

General Fund
Fire Service 83,000
Special Payments 26,500
Transfers Out
Contingency 5,000
Total 114,500

Fund
Special Payments
Transfers Out
Contingency
Total

Total Appropriations, All Funds \$ 114,500

Total Unappropriated and Reserve Amounts, All Funds \$ 35,000

TOTAL ADOPTED BUDGET \$ 149,500

RESOLUTION IMPOSING THE TAX

(*amounts with asterisks must match)

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2025 - 26 upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ OR at the rate of \$ 2.4165 per \$1,000 of assessed value for permanent rate tax;
(2) In the amount of \$ OR at the rate of \$ per \$1,000 of assessed value for local option tax; and
(3) In the amount of \$ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation

Permanent Rate Tax \$ or 2.4165/\$1,000
Local Option Tax \$ or /\$1,000

Excluded from Limitation

General Obligation Bond Debt Service \$

The above resolution statements were approved and declared adopted on this 18th day of June 2025.

X [Signature]
Signature