

FORM OR-LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Hoskins-Kings Valley Rural Fire Protection District will be held on June 17, 2026 at 7:00 pm at the H-KV RFPD station, 38101 Kings Valley Highway, Kings Valley, Oregon. The purpose of this meeting is to discuss and adopt the budget for the fiscal year beginning July 1, 2026 as approved by the H-KV RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be viewed online at hoskinskingsvalleyfire.specialdistrict.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: **N/A**

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	85,322	33,500	35,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations	9,549	27,000	35,500
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements (Reserve Fund)			150,000
All Other Resources Except Current Year Property Taxes	15,925	9,000	10,500
Current Year Property Taxes Estimated to be Received	82,525	80,000	85,000
Total Resources	193,321	149,500	316,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services (<i>All Volunteer Staff</i>)			
Materials and Services	67,315	79,000	124,000
Capital Outlay	0	4,000	152,000
Debt Service			
Interfund Transfers			
Contingencies		5,000	5,000
Special Payments (Grant money expended)	9,244	26,500	35,000
Unappropriated Ending Balance and Reserved for Future Expenditure	116,762	35,000	0
Total Requirements	193,321	149,500	316,000

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Name			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-25	Rate or Amount Imposed This Year 2025-26	Rate or Amount Approved Next Year 2026-27
Permanent Rate Levy (rate limit 2.4165 per \$1,000)	2.4165	2.4165	2.4165
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.