

**FORM
LB-30**

REQUIREMENTS SUMMARY
NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM
 GENERAL FUND
 (name of fund)

**Hoskins-Kings Valley Rural Fire
Protection District**
 (name of Municipal Corporation)

	Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2026-2027				
	Actual		Adopted Budget This Year 2024-2025		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2023-2024	First Preceding Year 2024-2025							
1				1	PERSONNEL SERVICES NOT ALLOCATED			1	
2				2				2	
3				3				3	
4	0	0	0	4	TOTAL PERSONNEL SERVICES			4	
5				5	Total Full-Time Equivalent (FTE)			5	
6				6	MATERIALS AND SERVICES NOT ALLOCATED			6	
7				7				7	
8				8				8	
9	0	0	0	9	TOTAL MATERIALS AND SERVICES			9	
10				10	CAPITAL OUTLAY NOT ALLOCATED			10	
11				11				11	
12				12				12	
13	0	0	0	13	TOTAL CAPITAL OUTLAY			13	
14				14	DEBT SERVICE			14	
15				15				15	
16				16				16	
17	0	0	0	17	TOTAL DEBT SERVICE			17	
18				18	SPECIAL PAYMENTS			18	
19	16,261	9,244	26,500	19	SF: Grants & Awards	35,000	35,000	35,000	19
20				20				20	
21	16,261	9,244	26,500	21	TOTAL SPECIAL PAYMENTS			21	
22				22	INTERFUND TRANSFERS			22	
23	17,000	25,000	35,000	23	Transfers to Reserve Funds	0	0		23
24				24				24	
25				25				25	
26				26				26	
27				27				27	
28	17,000	25,000	35,000	28	TOTAL INTERFUND TRANSFERS			28	
29			5,000	29	OPERATING CONTINGENCY			29	
30			0	30	RESERVED FOR FUTURE EXPENDITURE			30	
31				31	UNAPPROPRIATED ENDING BALANCE			31	
32	33,261	34,244	66,500	32	Total Requirements NOT ALLOCATED			32	
33	65,482	67,315	83,000	33	Total Requirements for ALL Org.Units/Programs w/in fund			33	
34	85,322	91,762		34	Ending balance (prior years)			34	
35	184,065	193,321	149,500	35	TOTAL REQUIREMENTS			35	